



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00060166
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project Id, Output #, and their corresponding details like Amélioration ENV. actions comm, Period, Impl. Partner, and Location.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 35202 (Mali - UN Dev Coord)

Fund : 04000 (Core Programme, UNU Centre)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes row for 71615 - Daily Subsistence Allow-Intl.

Total for Dept : 35202 0.00 110.70 0.00 110.70

Dept: 35205 (Mali - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for 64397 - Services to projects -CO staff, 71310 - Local Consult.-Short Term-Supp, etc.

Total for Fund 04000 0.00 4,741.10 0.00 4,741.10

Total for Dept : 35205 0.00 4,741.10 0.00 4,741.10

Total for Output : 00075650 0.00 4,851.80 0.00 4,851.80

Project Total : 0.00 4,851.80 0.00 4,851.80



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Signed By : Moussa Koussou

Date : 06/06/2019

Signed By : Jo Schuman, RA

Date : 13/06/2019



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| | |
|------------------|---------------------------|
| Project Id : ALL | Period : Jan-March (2019) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------------|----------|----------|-----------------|-----------|
| 35202 - Mali - UN Dev Coord | 0.00 | 110.70 | 0.00 | 110.70 |
| 35205 - Mali - Energy & Environmnt | 0.00 | 4,741.10 | 0.00 | 4,741.10 |



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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00060166 Amélioration ENV. actions comm Period : As at Mar 31, 2019

| Output # | 00075650 | Impl. Partner :02077 National Execution | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 27,125.80 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 78.03 |



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